

THE RESULTS OF THE IMPLEMENTATION OF THE INVESTMENT PROGRAM IN 2018

Information on the results achieved in 2018 due to the implementation of the measures included in the investment program following the order of the Ministry of Energy of Russia dated 14.03.2017, No. 177



SEQ NO.	INDICATORS	RESULTS 2018
1	The degree of loading the transformer substations	56%
2	Changes in the share of net power supply generated by electricity metering devices included in the data collection and transmission system (metering automation level)	+16.99%
3	Change in the average duration of the termination of the transmission of electricity to consumers of services	-1.1138 h
4	Change in the average frequency of stopping the transmission of electricity to consumers of services	-0.5012 шт.
5	The total number of grid connection commitments for the implementation of technological connection, executed in the framework of the investment program	26,985 contracts, including the preferential category of applicants – 21,401 contracts
6	Maximum power of connected electricity consumers, power generation facilities, electric grid facilities owned by other network organizations or other persons	723 MW, including the preferential category of applicants – 249 MW

LONG-TERM INVESTMENT PROGRAM

The long-term investment program of Kubanenergo PJSC is formed taking into account the current situation of the development of the Russian economy and the financial capabilities of Kubanenergo PJSC and by the scenario conditions for the formation of the Company's investment programs. Sources of financing of the investment program, considering current macroeconomic conditions for the activities of grid companies, and the approved tariff-balance decisions.

The Company's long-term investment program for the period 2017–2022, approved by the Ministry of Energy of Russia by Order No. 18, dated 10.12.2018 "On Approving Changes Made to the Investment Program of Kubanenergo PJSC, approved by Order No. 21, dated 01.12.2017, of the Ministry of Energy of Russia".

Parameters of the Company's long-term investment program for 2017–2022



	2017 (FACTED)	2018 (FACTED)	2019 (PLANNED)	2020 (PLANNED)	2021 (PLANNED)	2022 (PLANNED)
Financing facilities, million rubles VAT included	8,943	8,076	5,246	6,033	4,800	5,300
Capital investment, million rubles without VAT	6,700	7,727	22,115	5,436	3,697	4,172
Entering fixed assets, mln rub. without VAT	4,441	3,911	22,162	5,499	4,198	4,344
Km	836	582	966	711	384	353
MegaVolt-Ampere (MVA)	364	355	1,045	485	549	364

The main volume of investments planned in the long-term investment program of Kubanenergo PJSC for 2017–2022 will be directed to the new construction of electric grids.